

Información de Periodos Intermedios
UNIVERSIDAD AUTONOMA DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = {3 - 4}
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = {1 + 2}	4	5	
A0000 ORGANO INTERNO DE CONTROL (ACUMULATIVA)	\$4,453,828.16	\$598,462.20	\$5,052,290.36	\$3,456,335.38	\$3,456,335.38	\$1,595,954.98
A0001 ORGANO INTERNO DE CONTROL	\$4,453,828.16	\$598,462.20	\$5,052,290.36	\$3,456,335.38	\$3,456,335.38	\$1,595,954.98
B0000 RECTORIA (ACUMULATIVA)	\$91,581,461.29	-\$42,156,989.63	\$49,424,471.66	\$30,992,758.19	\$30,929,738.19	\$18,431,713.47
B0001 RECTORIA	\$69,151,877.18	-\$44,894,467.40	\$24,257,409.78	\$15,551,044.65	\$15,488,024.65	\$8,706,365.13
B0002 Unidad de Transparencia	\$2,175,564.93	\$834,636.09	\$3,010,201.02	\$2,318,207.37	\$2,318,207.37	\$691,993.65
B0003 Coordinación de Asuntos Internacionales	\$12,168,473.89	\$804,073.91	\$12,972,547.80	\$7,932,752.57	\$7,932,752.57	\$5,039,795.23
B0005 CENIT	\$8,085,545.29	\$1,098,767.77	\$9,184,313.06	\$5,190,753.60	\$5,190,753.60	\$3,993,559.46
C0000 SECRETARIA DE LA RECTORIA (ACUMULATIVA)	\$17,792,775.45	\$1,598,040.49	\$19,390,815.94	\$13,325,819.57	\$13,325,249.57	\$6,064,996.37
C0001 SECRETARIA DE LA RECTORIA	\$243,202.68	\$476,152.58	\$719,355.26	\$500,462.28	\$499,892.28	\$218,892.98
C0002 Direccion de Comunicación Social	\$17,540,367.65	\$1,094,958.48	\$18,635,326.13	\$12,794,778.08	\$12,794,778.08	\$5,840,548.05
C0003 Direccion de Publicaciones y Fomento Editorial	\$9,205.12	\$26,929.43	\$36,134.55	\$30,579.21	\$30,579.21	\$5,555.34
D0000 OFICINA DEL ABOGADO GENERAL (ACUMULATIVA)	\$6,360,876.15	\$530,575.38	\$6,891,451.53	\$4,622,546.16	\$4,599,111.16	\$2,268,905.37
D0001 OFICINA DEL ABOGADO GENERAL	\$314,340.23	\$229,896.94	\$544,237.17	\$340,051.08	\$340,051.08	\$204,186.09
D0002 Direccion de Asuntos Internos	\$3,212,275.21	\$277,095.68	\$3,489,370.89	\$2,525,761.08	\$2,502,326.08	\$963,609.81
D0003 Direccion de lo Contencioso	\$2,834,260.71	\$23,582.76	\$2,857,843.47	\$1,756,734.00	\$1,756,734.00	\$1,101,109.47
E0000 SECRETARIA GENERAL (ACUMULATIVA)	\$6,796,844.82	\$2,117,570.48	\$8,914,415.30	\$6,003,227.90	\$6,003,227.90	\$2,911,187.40
E0001 SECRETARIA GENERAL	\$6,042,635.90	\$2,117,570.48	\$8,160,206.38	\$6,003,227.90	\$6,003,227.90	\$2,156,978.48
E0002 Direccion de Desarrollo Politico	\$377,104.46	\$0.00	\$377,104.46	\$0.00	\$0.00	\$377,104.46
E0003 Direccion de Normalidad	\$377,104.46	\$0.00	\$377,104.46	\$0.00	\$0.00	\$377,104.46
F0000 SECRETARIA DE DOCENCIA (ACUMULATIVA)	\$72,015,690.31	\$31,426,969.04	\$103,442,659.35	\$67,035,629.22	\$66,822,067.40	\$36,407,030.13
F0001 SECRETARIA DE DOCENCIA	\$38,214,469.49	\$24,625,233.06	\$62,839,702.55	\$42,493,834.38	\$42,450,323.64	\$20,345,868.17
F0002 Direccion de Programas Academicos	\$3,939,599.82	\$553,058.89	\$4,492,658.71	\$2,169,492.26	\$2,169,492.26	\$2,323,166.45
F0003 Direccion de Asuntos Estudiantiles	\$431,983.56	\$0.00	\$431,983.56	\$0.00	\$0.00	\$431,983.56
F0004 Direccion de Desarrollo del Profesorado	\$422,874.79	\$0.00	\$422,874.79	\$0.00	\$0.00	\$422,874.79
F0005 Direccion de Administracion Escolar Nivel Superior	\$10,723,060.91	\$596,232.67	\$11,319,293.58	\$7,555,796.21	\$7,555,796.21	\$3,763,497.37
F0006 Direccion de Seguimiento Academico de Estudiantes	\$3,761,656.78	\$19,567.09	\$3,781,223.87	\$2,262,552.99	\$2,262,552.99	\$1,518,670.88

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F0007 Becarios	\$6,734,839.72	\$704,622.05	\$7,439,461.77	\$5,826,864.20	\$5,826,864.20	\$1,612,597.57
F0008 Coordinación de Área de Ciencias Económicas Administrativas	\$3,382,327.50	\$1,564,142.02	\$4,946,469.52	\$2,893,090.07	\$2,832,935.57	\$2,053,379.45
F0009 Coordinación del Área de Ciencias Biológicas Agropecuarias y Pesqueras	\$1,266,784.39	\$362,249.26	\$1,629,033.65	\$856,172.83	\$788,144.83	\$772,860.82
F0010 Coordinación de Área de Ciencias de la Salud	\$1,757,041.06	\$1,255,978.46	\$3,013,019.52	\$1,453,555.32	\$1,411,686.74	\$1,559,464.20
F0011 Coordinación de Área de Ciencias Sociales y Humanidades	\$1,381,052.29	\$1,745,885.54	\$3,126,937.83	\$1,524,270.96	\$1,524,270.96	\$1,602,666.87
G0000 SECRETARIA DE FINANZAS Y ADMINISTRACION (ACUMULATIVA)	\$550,523,101.94	\$173,691,176.45	\$724,214,278.39	\$665,182,234.05	\$620,889,138.68	\$59,032,044.34
G0001 SECRETARIA DE FINANZAS Y ADMINISTRACION	\$8,152,010.62	\$70,940,990.54	\$79,093,001.16	\$74,228,795.67	\$73,659,171.36	\$4,864,205.49
G0002 Dirección de Ingresos	\$5,478,492.57	\$631,382.26	\$6,109,874.83	\$4,263,700.50	\$4,263,700.50	\$1,846,174.33
G0003 Dirección de Egresos	\$36,120,028.70	\$58,877,458.70	\$94,997,487.40	\$85,423,917.56	\$85,423,917.56	\$9,573,569.84
G0004 Dirección de Administración	\$11,512,911.43	\$696,793.35	\$12,209,704.78	\$8,728,787.75	\$8,728,787.75	\$3,480,917.03
G0005 Dirección de Recursos Humanos	\$440,272,919.26	\$30,776,175.98	\$471,049,095.24	\$447,652,571.36	\$404,129,383.57	\$23,396,523.88
G0006 Dirección de Recursos Materiales	\$8,509,099.40	\$1,769,745.67	\$10,278,845.07	\$6,986,212.53	\$6,986,212.53	\$3,292,632.54
G0007 Dirección de Servicios Generales	\$35,954,817.12	\$2,452,035.49	\$38,406,852.61	\$27,569,521.50	\$27,371,981.73	\$10,837,331.11
G0008 Coordinación de Sistemas	\$4,338,893.94	\$330,973.41	\$4,669,867.35	\$3,089,110.07	\$3,086,366.57	\$1,580,757.28
G0009 Coordinación de Servicios de Salud	\$183,928.90	\$7,215,621.05	\$7,399,549.95	\$7,239,617.11	\$7,239,617.11	\$159,932.84
H0000 SECRETARIA DE INVESTIGACION Y POSGRADO (ACUMULATIVA)	\$38,829,475.78	\$19,137,768.32	\$57,967,244.10	\$35,979,310.59	\$35,569,723.03	\$21,987,933.51
H0001 SECRETARIA DE INVESTIGACION Y POSGRADO	\$38,344,288.04	\$18,734,081.00	\$57,078,369.04	\$35,527,629.15	\$35,118,041.59	\$21,550,739.89
H0002 Dirección de Posgrado	\$183,928.90	\$202,563.50	\$386,492.40	\$226,560.56	\$226,560.56	\$159,931.84
H0003 Dirección de Fortalecimiento a la Investigación	\$183,928.90	\$201,123.82	\$385,052.72	\$225,120.88	\$225,120.88	\$159,931.84
H0004 Dirección de Vinculación de la Investigación	\$58,664.97	\$0.00	\$58,664.97	\$0.00	\$0.00	\$58,664.97
H0005 Dirección Administrativa	\$58,664.97	\$0.00	\$58,664.97	\$0.00	\$0.00	\$58,664.97
I0000 SECRETARIA DE EDUCACION MEDIA SUPERIOR (ACUMULATIVA)	\$80,138,130.77	-\$57,696,322.79	\$22,441,807.98	\$7,372,193.90	\$7,372,193.90	\$15,069,614.08
I0001 SECRETARIA DE EDUCACION MEDIA SUPERIOR	\$79,333,581.21	-\$58,781,405.64	\$20,552,175.57	\$6,287,112.05	\$6,287,112.05	\$14,265,063.52
I0002 Dirección de Planeación y Desarrollo	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0003 Dirección de Desarrollo Académico	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0004 Dirección de Servicios Administrativos	\$201,137.39	\$1.00	\$201,138.39	\$0.00	\$0.00	\$201,138.39
I0005 Dirección de Procesos de Calidad	\$201,137.39	\$0.00	\$201,137.39	\$0.00	\$0.00	\$201,137.39
I0006 Dirección de Administración Escolar Nivel Medio	\$0.00	\$1,085,081.85	\$1,085,081.85	\$1,085,081.85	\$1,085,081.85	\$0.00
J0000 SECRETARIA DE SERVICIOS ACADEMICOS (ACUMULATIVA)	\$58,198,113.57	\$3,090,030.51	\$62,288,144.08	\$41,649,861.53	\$41,508,756.44	\$20,638,282.55

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J0001 SECRETARIA DE SERVICIOS ACADEMICOS	\$9,046,390.94	\$622,460.97	\$9,668,851.91	\$6,987,849.75	\$6,849,113.75	\$2,681,002.16
J0002 Direccion de Infraestructura	\$11,580,922.97	\$625,409.34	\$12,206,332.31	\$7,011,035.89	\$7,011,035.89	\$5,195,296.42
J0003 Direccion de Servicios Universitarios	\$16,644,876.14	\$970,086.43	\$17,614,972.57	\$12,502,878.76	\$12,500,509.67	\$5,112,093.81
J0004 Direccion de Desarrollo Bibliotecario	\$16,027,906.75	\$510,416.51	\$16,538,323.26	\$10,918,466.33	\$10,918,466.33	\$5,619,856.93
J0005 Direccion de Artes Graficas	\$5,898,016.77	\$361,647.26	\$6,259,664.03	\$4,229,630.80	\$4,229,630.80	\$2,030,033.23
K0000 SECRETARIA DE EXTENCION Y VINCULACION (ACUMULATIVA)	\$67,912,829.16	\$6,018,418.34	\$73,931,247.50	\$48,671,950.96	\$48,633,090.96	\$25,259,296.54
K0001 SECRETARIA DE EXTENCION Y VINCULACION	\$16,779,849.29	\$3,272,191.78	\$20,052,041.07	\$13,505,410.17	\$13,466,550.17	\$6,546,630.90
K0002 Direccion de Actividades Deportivas	\$15,870,024.39	\$1,468,193.12	\$17,338,217.51	\$11,649,993.31	\$11,649,993.31	\$5,688,224.20
K0003 Direccion de Arte y Cultura	\$8,407,582.15	\$165,752.52	\$8,573,334.67	\$5,689,552.90	\$5,689,552.90	\$2,883,781.77
K0004 Direccion de Vinculacion Academica	\$4,182,705.43	\$173,402.18	\$4,356,107.61	\$3,133,133.25	\$3,133,133.25	\$1,222,974.36
K0005 Direccion de Vinculacion Productiva	\$5,062,245.50	\$109,342.26	\$5,171,587.76	\$2,814,578.29	\$2,814,578.29	\$2,357,009.47
K0006 Direccion de Vinculacion Social	\$17,281,961.39	\$619,827.62	\$17,901,789.01	\$11,550,775.09	\$11,550,775.09	\$6,351,013.92
K0007 Casa del Estudiante	\$328,461.01	\$209,708.86	\$538,169.87	\$328,507.95	\$328,507.95	\$209,661.92
L0000 SECRETARIA DE PLANEACION Y PROGRAMACION (ACUMULATIVA)	\$35,596,584.95	\$13,015,566.31	\$48,612,151.26	\$21,665,035.28	\$20,063,155.28	\$26,947,115.98
L0001 SECRETARIA DE PLANEACION Y PROGRAMACION	\$35,175,059.75	\$12,595,181.39	\$47,770,241.14	\$21,208,702.99	\$19,604,822.99	\$26,563,538.15
L0002 Direccion de Planeacion y Programacion	\$140,508.40	\$72,084.89	\$212,593.29	\$110,032.26	\$110,032.26	\$102,561.03
L0003 Direccion de Proyectos Estrategicos	\$140,508.40	\$291,000.00	\$431,508.40	\$291,000.00	\$291,000.00	\$140,508.40
L0004 Direccion de Obra Universitaria	\$140,508.40	\$57,300.03	\$197,808.43	\$57,300.03	\$57,300.03	\$140,508.40
M0000 UNIDADES ACADEMICAS DE EDUCACION SUPERIOR (ACUMULATIVA)	\$565,877,931.64	\$75,253,668.32	\$641,131,599.96	\$447,965,517.22	\$447,171,176.18	\$193,166,082.74
M0001 UNIDAD ACADEMICA CIENCIAS BASICAS E INGENIERIAS	\$33,358,087.47	\$5,007,827.37	\$38,365,914.84	\$26,160,661.37	\$25,899,819.13	\$12,205,253.47
M0002 UNIDAD ACADEMICA DE AGRICULTURA	\$42,342,573.46	\$15,514,120.06	\$57,856,693.52	\$33,817,516.21	\$33,721,870.66	\$24,039,177.31
M0003 UNIDAD ACADEMICA INGENIERIA PESQUERA	\$24,422,724.03	\$6,147,620.22	\$30,570,344.25	\$21,372,702.07	\$21,312,112.29	\$9,197,642.18
M0004 UNIDAD ACADEMICA DE MEDICINA VETERINARIA Y ZOOTECNIA	\$27,363,158.04	\$3,854,580.93	\$31,217,738.97	\$22,879,574.26	\$22,878,169.26	\$8,338,164.71
M0005 UNIDAD ACADEMICA DE MEDICINA	\$51,376,508.00	-\$3,377,526.30	\$47,998,981.70	\$35,108,126.12	\$35,108,126.12	\$12,890,855.58
M0006 UNIDAD ACADEMICA DE ENFRMERIA	\$26,041,716.39	\$1,554,363.64	\$27,596,080.03	\$18,926,475.62	\$18,918,895.61	\$8,669,604.41
M0007 UNIDAD ACADEMICA DE ODONTOLOGIA	\$29,350,305.64	\$12,334,669.57	\$41,684,975.11	\$26,805,361.27	\$26,805,361.27	\$14,879,613.84
M0008 UNIDAD ACADEMICA DE CIENCIAS QUIMICO, BIOLÓGICAS Y FARMACÉUTICAS	\$28,768,655.22	\$3,512,434.90	\$32,281,090.12	\$22,608,131.92	\$22,573,749.40	\$9,672,958.20

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M0009 UNIDAD ACADEMICA DE SALUD INTEGRAL	\$20,622,283.89	\$2,129,864.95	\$22,752,148.84	\$16,250,918.08	\$16,250,918.08	\$6,501,230.76
M0010 UNIDAD ACADEMICA DE CONTADURIA Y ADMINISTRACION	\$57,577,863.81	-\$2,354,369.09	\$55,223,494.72	\$44,617,829.47	\$44,582,558.41	\$10,605,665.25
M0011 UNIDAD ACADEMICA DE ECONOMIA	\$26,956,379.24	\$3,940,368.73	\$30,896,747.97	\$22,009,679.46	\$22,004,623.98	\$8,887,068.51
M0012 UNIDAD ACADEMICA DE TURISMO	\$31,036,491.06	\$4,942,574.74	\$35,979,065.80	\$25,929,903.35	\$25,929,903.35	\$10,049,162.45
M0013 UNIDAD ACADEMICA DE DERECHO	\$31,041,700.89	\$4,829,314.90	\$35,871,015.79	\$25,047,345.37	\$25,043,974.97	\$10,823,670.42
M0014 UNIDAD ACADEMICA DE CIENCIAS SOCIALES	\$43,827,881.71	\$4,887,463.57	\$48,715,345.28	\$34,137,212.50	\$34,081,508.38	\$14,578,132.78
M0015 UNIDAD ACADEMICA DE EDUCACION Y HUMANIDADES	\$33,307,283.43	\$4,847,056.21	\$38,154,339.64	\$26,829,709.64	\$26,693,493.62	\$11,324,630.00
M0016 UNIDAD ACADEMICA DE ARTES	\$7,440,856.02	\$425,000.50	\$7,865,856.52	\$5,160,153.27	\$5,148,788.71	\$2,705,703.25
M0017 UNIDAD ACADEMICA DEL NORTE DEL ESTADO DE NAYARIT	\$9,482,359.77	\$2,243,998.79	\$11,706,358.56	\$8,573,887.20	\$8,573,887.20	\$3,132,471.36
M0018 UNIDAD ACADEMICA DE IXTLAN DEL RIO	\$10,990,907.62	\$975,565.88	\$11,966,473.50	\$8,377,596.46	\$8,377,596.46	\$3,588,877.04
M0019 UNIDAD ACADEMICA DE AHUACATLAN	\$9,344,902.43	\$2,413,672.68	\$11,758,575.11	\$8,709,076.98	\$8,622,162.68	\$3,049,498.13
M0020 UNIDAD ACADEMICA DE BAHIA DE BANDERAS	\$13,313,753.37	\$965,073.37	\$14,278,826.74	\$9,462,225.02	\$9,462,225.02	\$4,816,601.72
M0021 CENTRO ESPECIALIZADO DE EDUCACION VIRTUAL	\$7,931,540.25	\$459,992.70	\$8,391,532.95	\$5,181,431.58	\$5,181,431.58	\$3,210,101.37
N0000 UNIDADES ACADEMICAS DE EDUCACION MEDIA SUPERIOR (ACUMULATIVA)	\$203,756,814.74	\$100,577,807.20	\$304,334,621.94	\$153,485,403.80	\$152,629,482.05	\$150,849,218.14
N0001 UNIDAD ACADEMICA PREPARATORIA #1 TEPIC	\$43,243,173.12	\$14,070,821.72	\$57,313,994.84	\$30,441,091.08	\$30,261,243.27	\$26,872,903.76
N0002 UNIDAD ACADEMICA PREPARATORIA # 2 SANTIAGO	\$11,518,851.82	\$5,227,731.40	\$16,746,583.22	\$8,094,611.32	\$8,094,611.32	\$8,651,971.90
N0003 UNIDAD ACADEMICA PREPARATORIA #3 ACAPONETA	\$12,102,273.47	\$5,604,818.00	\$17,707,091.47	\$8,791,370.34	\$8,746,494.21	\$8,915,721.13
N0004 UNIDAD ACADEMICA PREPARATORIA #4 TECUALA	\$11,296,390.99	\$5,941,872.42	\$17,238,263.41	\$8,045,014.09	\$7,974,528.62	\$9,193,249.32
N0005 UNIDAD ACADEMICA PREPARATORIA #5 TUXPAN	\$17,510,764.99	\$13,950,172.78	\$31,460,937.77	\$18,026,209.30	\$17,616,111.22	\$13,434,728.47
N0006 UNIDAD ACADEMICA PREPARATORIA #6 IXTLAN DEL RIO	\$12,211,399.20	\$5,161,334.44	\$17,372,733.64	\$7,955,329.56	\$7,955,329.56	\$9,417,404.08
N0007 UNIDAD ACADEMICA PREPARATORIA #7 COMPOSTELA	\$11,501,865.28	\$5,184,096.95	\$16,685,962.23	\$8,024,380.44	\$8,024,380.44	\$8,661,581.79
N0008 UNIDAD ACADEMICA PREPARATORIA #8 AHUCATLAN	\$6,628,478.43	\$3,688,489.43	\$10,316,967.86	\$5,078,845.64	\$4,973,632.39	\$5,238,122.22
N0009 UNIDAD ACADEMICA PREPARATORIA #9 VILLA HIDALGO	\$11,346,206.56	\$5,241,019.08	\$16,587,225.64	\$7,911,601.95	\$7,911,601.95	\$8,675,623.69
N0010 UNIDAD ACADEMICA PREPARATORIA #10 B. BANDERA	\$14,080,397.40	\$5,676,967.02	\$19,757,364.42	\$8,852,668.86	\$8,852,668.86	\$10,904,695.56

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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
N0011 UNIDAD ACADEMICA PREPARATORIA #11 RUIZ	\$10,008,669.11	\$5,295,363.83	\$15,304,032.94	\$7,607,943.11	\$7,607,943.11	\$7,606,089.83
N0012 UNIDAD ACADEMICA PREPARATORIA #12 SAN BLAS	\$7,595,758.11	\$9,308,119.38	\$16,903,877.49	\$10,283,877.12	\$10,283,877.12	\$6,620,000.37
N0013 UNIDAD ACADEMICA PREPARATORIA #13 TEPIC	\$23,767,250.55	\$10,411,014.05	\$34,178,264.60	\$16,312,288.89	\$16,312,288.89	\$17,865,975.71
N0014 UNIDAD ACADEMICA PREPARATORIA #14 TEPIC	\$6,880,896.03	\$3,510,350.12	\$10,391,246.15	\$5,282,337.12	\$5,282,337.12	\$5,108,909.03
N0015 UNIDAD ACADEMICA PREPARATORIA #15 PUENTE DE CAMOTLAN	\$4,064,439.68	\$2,305,636.58	\$6,370,076.26	\$2,777,834.98	\$2,732,433.97	\$3,592,241.28
O0000 S.P.A.U.A.N (ACUMULATIVA)	\$6,102,570.58	\$9,291,523.36	\$15,394,093.94	\$13,355,512.00	\$13,355,512.00	\$2,038,581.94
O0001 S.P.A.U.A.N	\$6,102,570.58	\$9,291,523.36	\$15,394,093.94	\$13,355,512.00	\$13,355,512.00	\$2,038,581.94
P0000 S.E.T.U.A.N (ACUMULATIVA)	\$70,342,436.35	\$17,054,248.82	\$87,396,685.17	\$64,202,211.54	\$64,202,211.54	\$23,194,473.63
P0001 S.E.T.U.A.N.	\$35,121,232.30	\$1,366,360.13	\$36,487,592.43	\$23,597,109.58	\$23,597,109.58	\$12,890,482.85
P0002 LICENCIAS SINDICALES SETUAN	\$5,330,753.18	\$63,975.28	\$5,394,728.46	\$3,732,845.31	\$3,732,845.31	\$1,661,883.15
P0003 CLINICA DENTAL	\$5,880,590.50	\$14,581.23	\$5,895,171.73	\$3,975,649.12	\$3,975,649.12	\$1,919,522.61
P0004 CENDI	\$24,009,860.37	\$601,270.87	\$24,611,131.24	\$17,888,546.22	\$17,888,546.22	\$6,722,585.02
P0005 INSTITUTO MARTIRES 20 DE FEBRERO (PRIMARIA)	\$0.00	\$11,242,979.63	\$11,242,979.63	\$11,242,979.63	\$11,242,979.63	\$0.00
P0006 INSTITUTO MARTIRES 20 DE FEBRERO (SECUNDARIA)	\$0.00	\$3,765,081.68	\$3,765,081.68	\$3,765,081.68	\$3,765,081.68	\$0.00
Q0000 S.U.N.T.U.A.N (ACUMULATIVA)	\$959,497.21	\$575,007.76	\$1,534,504.97	\$1,026,185.49	\$1,026,185.49	\$508,319.48
Q0001 S.U.N.T.U.A.N	\$959,497.21	\$575,007.76	\$1,534,504.97	\$1,026,185.49	\$1,026,185.49	\$508,319.48
R0000 F.E.U.A.N (ACUMULATIVA)	\$7,783,667.88	\$1,061,816.73	\$8,845,484.61	\$6,817,784.76	\$6,817,784.76	\$2,027,699.85
R0001 F.E.U.A.N.	\$7,783,667.88	\$1,061,816.73	\$8,845,484.61	\$6,817,784.76	\$6,817,784.76	\$2,027,699.85
Total del Gasto	\$1,886,022,630.75	\$355,185,337.29	\$2,241,207,968.04	\$1,632,809,517.54	\$1,584,374,139.91	\$608,398,450.50

M.I. JUAN FRANCISCO GOMEZ CARDENAS
 SRIO. DE FINANZAS Y ADMINISTRACION

MTRO. JUAN CARLOS PARRAL HERRERO
 DIRECTOR DE INGRESOS

MTRO. RIVARDO GOMEZ ALVAREZ
 DIRECTOR DE EGRESOS